

2019/2020 PRECEPT

	Expenditure	Income
ADMINISTRATION COMMITTEE	£274,570.00	£1,000.00
PLANNING COMMITTEE	£-	£-
ALLOTMENT COMMITTEE	£-	£-
TOWN EVENTS & AMENITY COMMITTEE	£42,500.00	£-
PROPERTY COMMITTEE	£49,675.00	£23,800.00
TRANSPORT & HIGHWAYS COMMITTEE	£17,500.00	£-
THE BARN	£10,660.00	£-
TOWN COUNCIL BUDGET	£394,905.00	£24,800.00
TRUST ACCOUNTS BUDGET	£16,000.00	£8,305.00
TOTAL BUDGET	£410,905.00	£33,105.00
Net Budget		£377,800.00
<u>Transfer from Reserves</u>		£9,479.00
PRECEPT TO RAISE		£368,321.00
Sch D Numbers	7,880.20	
Sch D Payment		£46.74

An Increase of £1.14 a year on band D £0.02p per week