

2015/2016 PRECEPT RECOMMENDATION			
	Proposed Expenditure	Proposed	Income
ADMINISTRATION COMMITTEE	£ 229,121.00	£	1,500.00
PLANNING COMMITTEE	£ 400.00		
ALLOTMENT COMMITTEE	£ 6,000.00		
TOWN EVENTS & AMENITY COMMITTEE	£ 42,740.00		
ENVIRONMENT & PROPERTY COMMITTEE	£ 29,074.00	£	22,800.00
TRANSPORT & HIGHWAYS COMMITTEE	£ 24,500.00		
TOWN COUNCIL BUDGET	£ 331,835.00	£	24,300.00
TRUST ACCOUNTS BUDGET	£ 14,660.00	£	8,230.00
TOTAL BUDGET	£ 346,495.00	£	32,530.00
Net Budget		£	313,965.00
NSC Precept Grant		£	17,703.00
PRECEPT TO RAISE		£	296,262.00
Sch D Numbers	7,548.04		
Sch D Payment		£	39.25

BUDGET 2015-2016