

2020/2021 PRECEPT

	Expenditure	Income
ADMINISTRATION COMMITTEE	£291,080.00	£1,000.00
PLANNING COMMITTEE	0.00	0.00
CLIMATE CHANGE	1000.00	0.00
ALLOTMENT COMMITTEE	0	0
TOWN EVENTS & AMENITY COMMITTEE	£40,850.00	£0.00
PROPERTY COMMITTEE	£55,276.00	£24,800.00
TRANSPORT & HIGHWAYS COMMITTEE	£33,500.00	£0.00
THE BARN	£10,660.00	£0.00
TOWN COUNCIL BUDGET	£432,366.00	£25,800.00
TRUST ACCOUNTS BUDGET	£15,100.00	£8,305.00
TOTAL BUDGET	£447,466.00	£34,105.00
Net Budget		£413,361.00
<b><u>Transfer from Reserves</u></b>		£36,600.00
PRECEPT TO RAISE		£376,761.00
Sch D Numbers	7,902.80	
Sch D Payment		£47.67
increase £46.74 to £47.67	£0.93	
Precept £368321 to £376761	£8,440.00	